CITY OF SARATOGA SPRINGS
BUDGET TRANSFER REQUEST

DEPARTMENT OF **The Mayor**

FOR THE CITY COUNCIL MEETING **05-Dec-23**

TRANSFER TO ORG/OBJ/PROJ	AMOUNT	TRANSFER FROM ORG/OBJ/PROJ	AMOUNT	APPROPRIATION (Revised Budget)	% OF LINE APPROPRIATION
A3416934 54720 HOMELESSSH PROF SER	$87,160.00	A3416644 54494 SHELTERS S SHELTERS O	$53,946.22	$53,946.22	100.0%
		A3113621 51668 BUILDINGPS ADMIN AIDE	$33,213.78	$44,776.00	74.2%
TOTALS	$87,160.00		$87,160.00		

Approved by Angela T Rella 11/29/2023

In accordance with section 4.4.12 of the City Charter and the City's transfer policy, transfer requests that exceed 10% of the amount of a budget line appropriation shall be accompanied by a written explanation. Please provide explanation on this form, or if necessary attach a separate sheet.

Explanation - Use additional sheets if necessary

To fund homeless shelter