

<b>CITY OF SARATOGA SPRINGS COMMUNITY DEVELOPMENT BLOCK GRANT</b>			
<b>2013 PROGRAM YEAR APPLICATIONS</b>			<b>New Funding</b>
<b>PUBLIC SERVICES</b>	<b>REQUESTED</b>	<b>Recommended</b>	<b>Amount</b>
Domestic Violence/Rape Crisis	22,500.00	10,000.00	\$10,473
Literacy New York Greater Capital Region, Inc.	14,540.00	10,000.00	\$10,473
Senior Citizen Center	11,200.00	10,000.00	\$10,473
Legal Aid	16,000.00	8,000.00	\$8,378
Catholic Charities	19,428.00	6,000.00	\$6,284
Saratoga Sponsor A Scholar	2,000.00	1,000.00	\$1,047
Mother Susan Anderson Emergency Shelter	6,000.00	-	
	91,668.00	45,000.00	\$47,129
<b>NON-PUBLIC SERVICES</b>			
Saratoga Hospital	200,000.00	110,000.00	\$115,207
Saratoga Affordable Housing Group	90,980.00	41,500.00	\$43,464
DPW - Senior Citizen Center	38,200.00	28,820.00	\$30,186
DPW	30,000.00	15,000.00	\$15,710
Frederick Allen Lodge	12,000.00	12,000.00	\$12,568
Rebuilding Together Saratoga County, Inc.	10,000.00	10,000.00	\$10,473
Mother Susan Anderson Emergency Shelter	9,000.00	9,000.00	\$9,426
	390,180.00	226,320.00	\$237,035
<b>ADMINISTRATION &amp; PROGRAM DELIVERY</b>			
City - Office of Community Development	65,000.00	65,000.00	\$68,077
	65,000.00	65,000.00	\$68,077
2013 Entitlement Grant (Approximate)= \$ 335,000			
2013 Entitlement Grant = \$ 350,923	546,848.00	336,320.00	\$352,241
Re-Programmed Funds = \$1,318.13			<b>\$352,241</b>
			<b>4.753% increase</b>