Summary of City Fee Changes - 2015

MAYORS DEPARTMENT

No changes

ACCOUNTS DEPARTMENT

- D. Taxi Licenses:
 - Fingerprinting Fee: Decreased from \$94.25 to \$75.00. This is paid to the Police Department and goes to the Division of Criminal Justice Services, only.
 - Replacement Medallion: NEW! \$10.00

FINANCE DEPARTMENT

No Changes

PUBLIC WORKS

DPW General – Curbs & Sidewalks: Increased from \$7.00 to \$8.00 square foot concrete sidewalk DPW General – Sandwich Board Fees: Increased from \$15.00 to \$25.00 DPW General – Compost:

for Pick Up: Increased from \$18.00 to \$20.00/yd, 2 yard min

- for Delivery in City: Increased from \$20.00 to \$22.00/yd, 7 yard min
- for Delivery Out of City: Increased from \$24.00 to \$26.00/yd, 7 yard min

Music Hall:

- Parole: *NEW!* \$50.00
- NA: NEW! \$10.00

PUBLIC SAFETY

DPS General – Ambulance:

- Basic Life Support (BLS): Increased from \$600 to \$700
- Advanced Life Support 1 (ALS 1): Increased from \$800 to \$900
- Advanced Life Support 2 (ALS 2): Increased from \$900 to \$1,000
- Non Transport RMA BLS No Change
- Non Transport RMA ALS No Change
- Mileage: Increased from \$15 to \$20

RECREATION DEPARTMENT

<u>Early Bird Discount Fee</u>: The Department will be marketing an Early Bird Discount fee. The purpose of this fee is to increase the number of participants who sign up within the registration period (on time) for a particular program. The fees of the programs are essentially not changing, the department is requesting to use the terms Early Bird Discount. For Example, the spring soccer program in 2014 for a city resident was \$50 if you signed up by March 28th. All registrations after

March 28th were assessed a \$25 late fee. In 2015 the department will market the Spring Soccer program's early discount fee as \$50 and after March 27th the rate will be \$75.

Camp Saradac: Early Bird Discount fee was applied.

Field User Agreement:

- 1. Large Field Fee: Added 2 notes --
 - Public and private schools inside the Saratoga Springs City School district pay small field Non school district rate
 - Pop Warner will be charged the Small field School District rate for use of Jim King field
- 2. DPW Overtime Set-up Fee: Removed Monday and Tuesday.
- 3. Port-A-John Tournament Fee: Changed from one per site/per day required at \$40 to one per site required at \$45
- 4. Payment Schedule: Added the following note --
 - New groups shall pay in full prior to use. Returning User groups will be billed any balances at the end of each season. Groups that do not make payment promptly will be billed and payments will be due all up front before the season begins until they are deemed in good standing..

Youth Parking: No changes

Recreation Center Rental:

- 1. School District Rates: Changed all school District rates to match the City Rates.
- 2. Non School District Rates- Changed to equal old School District Rate
- 3. Court Lag Rate-
 - Changed name to Junior Court Lag Rate
 - Added 2 new time frames:
 - Practices: March 1 June 30 non tournament/non game/non scrimmage no setup/take down
 - Practices: July 1-Oct. 31 non tournament/non game/non scrimmage no setup/take down
- 4. Court Rental Maintenance- Changed name to Rental Set Up/Take Down Fee- per hour / per court as necessary
- 5. Kitchen / Concession Rental Per Day
 - Changed to Per Hour
 - \$15 per hr for City and School and \$20 per hr for non school district.
 - Added note- Max cost \$75 per day or \$100 per day which is was the per day rate
- 6. Multipurpose/Game Room/ Rental Per Hour- Added Racquetball
- 7. Eliminated Sports with a Purpose Program/Second Chance Sports Rate (Racquetball Court)
- 8. Tournament Fee- Added *Overtime Fee per hour- Charged if scheduled more than 14 consecutive hours at \$45

Ice Rink:

- 1. Vernon: Added Summer Rental at \$175 for city and \$185 for non city.
- 2. Into to Ice Skating: Changed from \$40 for City to \$50 along with early bird discount fee

Programs:

- 1. Indoor Floor Hockey: Changed price from \$70/\$70/\$90 to \$50/\$50/\$70
- 2. Box Lacrosse: Eliminate and added under winter clinics
- 3. Vacation Week Programming: *NEW!* Added 5 day Vacation Week Programming at \$70/\$70/\$90 price is pro rated
- 4. Racquetball (per person per 1hr): Changed school district rate from \$10 to \$5
- 5. Wallyball (per person per 1hr): Changed school district rate from \$10 to \$5
- 6. Pickelball: changed price from \$5/\$6/\$6 to \$3/\$3/\$4 and removed senior rates
- 7. Pickelball: Remove pickelball lag and clinic rates
- 8. Punch Card: Remove note May apply to programs with a daily rate or drop-in rate
- 9. Early Bird Discount fee was applied