

2016 PROPOSED PROPERTY TAX RATE

| | 2015 Adopted Budget | 2016 Comprehensive Budget | Proposed 2016 Amended Budget |
|--|---------------------------|---------------------------------|------------------------------------|
| Proposed General Fund Tax Levy: | \$16,087,646 | \$16,264,568 | \$16,264,568 |
| Proposed Debt Service Fund Tax Levy: | \$2,637,370 | \$2,576,546 | \$2,576,546 |
| Proposed Combined Tax Levy: | \$18,725,016 | \$18,841,113 | \$18,841,113 |
| | | | |
| Proposed Capital Tax Rate | \$0.8496 | \$0.8238 | \$0.8238 |
| Proposed Inside District Tax Rate | \$5.2205 | \$5.2356 | \$5.2356 |
| Proposed Outside District Tax Rate | \$5.1385 | \$5.1583 | \$5.1583 |
| | | | |
| Proposed Combined Inside Tax Rate: | \$6.0701 | \$6.0593 | \$6.0593 |
| Proposed Combined Outside Tax Rate: | \$5.9881 | \$5.9820 | \$5.9820 |
| | | | |
| Inside District % Change | | -0.18% | -0.18% |
| Outside District % Change | | -0.10% | -0.10% |
| | | | |
| <i>Average % Change</i> | | -0.14% | -0.14% |