



# CITY OF SARATOGA SPRINGS

## City Council Meeting



November 28, 2023

City Council Room  
Special City Council Meeting - 2024  
Budget

06:00 PM P.H. - 2024 Comprehensive  
Budget

 Print

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**6:00 PM**

**CALL TO ORDER**

**ROLL CALL**

**SALUTE TO FLAG**

**PUBLIC COMMENT PERIOD / 15 MINUTES**

**PRESENTATION(S):**

1. 2024 Proposed Budget

**EXECUTIVE SESSION:**

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**CONSENT AGENDA**

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**MAYOR'S DEPARTMENT**

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**ACCOUNTS DEPARTMENT**

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**FINANCE DEPARTMENT**

1. Discussion and Vote: Approval of Revised 2024 Capital Budget
2. Discussion and Vote: 2024 Proposed Budget
3. Discussion and Vote: Budget Amendment: Police Reform Assignment
4. Discussion and Vote: Proposed Use of Right-Sizing Assignment - 2024 Budget
5. Discussion and Vote: Resolution to Establish an Assignment for Liability for Legal Expense
6. Discussion and Vote: Resolution to Establish an Assignment for Salt and Sand
7. Discussion and Vote: Proposed Use of 2022 Excess Fund Balance

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**PUBLIC WORKS DEPARTMENT**

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**PUBLIC SAFETY DEPARTMENT**

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**SUPERVISORS**

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**ADJOURN**